

**MAYOR AND COUNCIL
THE TOWN OF FOREST HEIGHTS
RESOLUTION 21-21 Fiscal Year 2021 Budget Amendment**

INTRODUCED BY: Mayor Habeeb-Ullah Muhammad

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2020 - 2021 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021, to defray expenses and operations costs for the Town of Forest Heights as follows:

NOW, BE IT RESOLVED, that Revenue line item 6126 MD Dept of Planning Census Grant be added in the amount of \$35,000. and that Expenditure line item 8048 MD Dept of Planning Census Grant be added in the amount of \$35,000.; and the Expenditure Appropriation for the Public Safety Department be increased in the amount of \$54,760. to reflect expenditures incorporated in Attachment 1 as support for Budget Amendment Resolution 64-20, which was adopted by Council on November 18, 2020, but was inadvertently omitted in the writing of Resolution 64-20, and that Revenue line item 6037 Speed Camera Fund be increased in the amount of \$54,760.

REVENUES

GENERAL FUND REVENUES

Town Real Estate Taxes - Noncommercial	\$796,800.00
Town Real Estate Taxes - Commercial	\$43,300.00
Town Real Estate Taxes – Rented Residential	\$93,300.00
Income Taxes	\$180,700.00
Other Taxes	\$80,000.00

Trash Fee	\$187,935.00
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INTERGOVERNMENT	\$782,694.00	\$817,694.00
LICENSES & PERMITS	\$14,800.00	
TOWN SERVICES	\$8,596.00	

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SPEED CAMERA	\$1,637,700.00	\$1,692,460.00
OTHER REVENUES	\$115,650.00	
OTHER FINANCING	\$853,613.25	
FUND BALANCE	\$2,377,268.00	
TOTAL BUDGETED REVENUES	\$7,172,356.25	\$7,262,116.25

EXPENDITURES

GENERAL GOVERNMENT	\$68,845.00	
ADMINISTRATION	\$332,035.00	
NON-DEPARTMENTAL	\$250,300.00	
PUBLIC SAFETY	\$1,068,345.00	\$1,123,105.00
PUBLIC WORKS	\$374,834.00	
SPEED CAMERA		
Direct Speed Camera Cost	\$1,318,535.00	
State Revenue	\$175,000.00	
Allowable Expenses	\$15,200.00	
STREET IMPROVEMENTS	\$595,182.00	
TRASH SERVICES EXPENSE	\$195,310.00	
CAPITAL IMPROVEMENTS	\$447,500.00	
MUNICIPAL BUILDING EXPENSE	\$427,600.00	
STREET LIGHTING EXPENSE	\$42,000.00	
TOTAL SPECIAL PROGRAM EXPENSE	\$32,250.00	
GRANTS – RESTRICTED FUNDING	\$506,883.50	\$541,883.50
FUND BALANCE	\$1,322,536.75	
TOTAL BUDGETED EXPENDITURES	\$7,172,356.25	\$7,262,116.25

AND BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon passage.

PASSED this 19 day of May 2021.

ROLL CALL VOTE

YEA/NAY/ABSTAIN/ABSENT

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MUHAMMAD

BARNES





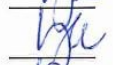


KENNEDY II

HINES

ATKINSON

NOBLE

WASHINGTON

I HEREBY CERTIFY that the above Resolution 21 - 21 was passed by the required yeas and nays vote of the Mayor and Council of Forest Heights on the 19 day of May 2021.

ATTEST:

SIGNATURE ON FILE

Sherrilea Hawkins, Town Clerk

THE TOWN OF FOREST HEIGHTS

SIGNATURE ON FILE

By: 

Habib-Ullah Muhammad, Mayor

SIGNATURE ON FILE

By: 

Calvin Washington, Council President